



BUDGET TIMELINE 2025-2026

<u>Date</u>	<u>Budgetary Item</u>
October 16, 2024	Budget Timeline presentation to Finance Committee
November 1, 2024	Deadline for principals/department heads to submit Budgets, Administrator Projects and Technology Request.
November 4-13, 2024	Individual Meetings with principals and department heads
November 13, 2024	Finance Committee provides budgetary direction
January 14, 2025	Property Committee to review recommendations for annual administrator projects
January 15, 2025	Finance Committee review of Draft Proposed Preliminary Budget
January 21, 2025	Full board review of draft Proposed Preliminary Budget
January 28, 2025	Board authorization to make available for public inspection Proposed Preliminary Budget or adopt resolution not to increase taxes above the Act 1 index – (Deadline is 20 days prior to Preliminary Budget Adoption)
February 18, 2025	Special Meeting on scheduled School Board Work Session if resolution not to increase taxes above the Act 1 index is not adopted on January 28, 2025, then full board to adopt Proposed Preliminary Budget (Deadline is February 19, 2025)
February – April 2025	Continuing Finance Committee Review of 2025-2026 Preliminary Budget
April 16, 2025	Finance Committee review 2025-2026 Proposed Final Budget
April 22, 2025	Special Meeting on scheduled School Board Work Session for adoption of Proposed Final Budget/Advertise Final Adoption Date and submit Certification of Use to PDE (must be at least 30 days prior to Final Budget Adoption)
May 14, 2025	Final review of Final Budget with Finance Committee
May 27, 2025	School Board Meeting for adoption of Final 2025-2026 Budget – (Deadline is June 30, 2025) (Must be made available for public inspection by May 7, 2025 and intent to adopt must be advertised by May 17, 2025)

****Dates are tentative and subject to change based on Dec/Jan approval of board meeting calendar.****